



Rockwall County Planning Consortium Report

December 2023

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The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,214,123	\$11,568,107	\$94,352,878
SH 276 East	\$2,011,633	\$13,288,150	\$123,871,132
FM 549	\$1,111,721	\$35,273,227	\$36,384,948
SH 66/Dalrock	\$200,240	\$4,305,736	\$5,559,752
Future SH 205 Middle	\$2,588,888	\$63,091,036	\$65,679,924
SH 205 South	\$1,636,473	\$262,244,066	\$263,880,539
FM 548 (Windmill Farms to SH 205)	\$141,114	\$19,919,759	\$85,937,062
FM 548 (SH 66 to south of Crenshaw Road)	\$3,319,687	TBD	\$69,074,948
FM 3097	\$1,594,678	TBD	\$36,535,592
FM 551	\$1,664,771	TBD	\$61,729,102
Crenshaw Road	\$4,000,000	\$5,718,268	\$9,718,268
Outer Loop	\$8,555,822	TBD	\$1,032,845,137
IH 30: Bass Pro Interchange	\$0	\$69,509,863	\$69,509,863
IH 30: Bass Pro to Dalrock	\$0	\$157,800,000	\$157,800,000
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$271,726,959
IH 30: SH 205 to FM 2462	\$0	\$353,790,407	\$353,790,407
TOTAL	\$33,039,150	\$1,269,505,604	\$2,738,396,511

CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	November 2023
Est. Construction Cost:	\$77,070,648	Utility Relocations Complete:	November 2024
Funding:	\$500,000: CAT 7	100% Plans:	December 2023
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	November 2024
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	September 2026
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** Comment resolution meeting with TxDOT Area Office and TxDOT District held. HNTB addressed comments and submitted the 100% plans to TxDOT for review on November 17, 2023. Plans are currently under TxDOT review.
- **ROW:** All parcels have been acquired.
- **Utilities:** Status of utilities in conflict:
 - AT&T: Relocation plans approved by TxDOT.
 - Atmos: Relocation plans under review at TxDOT.
 - Bear Creek: Relocation plans under review at TxDOT.
 - FEC: Anticipate submittal of preliminary plans in December 2023.
 - Mt. Zion WSC: Addressing TxDOT comments on relocation plans.
 - NTMWD: Relocation plans under TxDOT review.
 - Oncor: Addressing TxDOT comments to relocation plans.
 - Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - Sprint: Relocations underway. Complete with exception of relocations within parcels not acquired by TxDOT. Anticipate completion in February 2024.
 - Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - City of Rockwall: Relocation plans approved by TxDOT.
 - Zayo: Anticipate start of relocations in December 2023 and completion in February 2024.

CSJ:	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	ROW Acquisition Completed:	February 2023
Est. Construction Cost:	\$110,071,349	Utility Relocations Complete:	September 2024
Funding:	\$1,500,000: CAT 7	100% Plans:	September 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	September 2024
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT PM:	Jae Baag	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plans have been prepared and are now shelved until letting.
- **Utilities:** Utilities that are clear: Atmos.
- Status of utilities in conflict:
 - AT&T: Relocations underway.
 - Blackland Water Supply: Addressing TxDOT comments to relocation plans.
 - Cash Special Utility District: Relocations underway.
 - Farmers Electric Co-Op: Relocation plans under review at TxDOT.
 - NTMWD: Relocation plans under review at TxDOT.
 - Oncor: Relocation plans under review at TxDOT.
 - OneOk: TxDOT replied to OneOk with no objections to relocation plans. Working on utility agreement.
 - Peoples Communications: Anticipate start of relocations in December 2023.
 - City of Rockwall: Relocation plans under review at TxDOT.

CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Completed:	September 2020
Est. Construction Cost:	\$30,129,352	Utility Relocations Complete:	December 2023
Funding:	\$34,252,875: CAT 4	100% Plans:	March 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	December 2023
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	*
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plan set has been submitted to TxDOT. Plans have been shelved until letting.
- **Utility Coordination:** Utilities that are clear: AT&T, Atmos, Blackland WSC, Oncor, RCH Water Supply, Rockwall, Sprint/T-Mobile, Suddenlink, and Zayo.
- Status of utilities in conflict:
 - Farmers Electric Cooperative: Anticipate clearance in December 2023 on remaining section (at SH 205 intersection due to 7-Eleven development).

SH 66 and Dalrock Intersection Improvements

CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Completed:	December 2022
Construction Cost:	\$4,253,776	Utility Relocations Complete:	December 2023
Funding:	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	100% Plans:	March 2023
Commissioner:	Cliff Sevier, Precinct 1 Dana Macalik, Precinct 2	Let Date:	May 5, 2023
Firm & Key Contact:	Rowlett, Jeff Cohen Lee Engineering, Kelly Parma	Construction Start:	November 2023
TxDOT PM:	Lane Selman	Construction Completion:	June 2024

Current Activity:

- **Utilities:** Utilities that are clear: AT&T, Atmos, Charter/Spectrum, Frontier, and Rowlett.
- Status of utilities in conflict:
 - AT&T: Clear
 - Oncor: Anticipate clearance in early December 2023.
 - City of Rowlett: Clear
- **Construction:** Project let on May 5, 2023. Project was awarded to XIT Paving and Construction with a low bid of \$4,253,775.70. There are 130 working days and 8 months of barricades. Construction began on November 27, 2023. See attached TxDOT construction report.

TxDOT Monthly Project Report

Date of report: November 28, 2023

Report prepared by: Cody Jolley

Control: 0009-03-048/0009/04/072

Limits: Dalrock to east of Dalrock

Project: CM 2023 (701)

Highway: SH 66

Contractor: XIT Paving and Construction, Inc.

TxDOT Project Manager: Caleb Gentle

Phone: (972) 962-3617

Contractor's Superintendent: Carlos Mendoza, Jr.

Phone: (214) 301-8339

Date Work Began: November 27, 2023

Anticipated Completion Date: July 2024

Current activities: Prepare ROW. Project barricades. Install SW3P.

Narrative description of last month's activities: Marking utility locations.

Narrative description of activities planned for next month: Concrete pavement repair.

Traffic issues: N/A

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: None

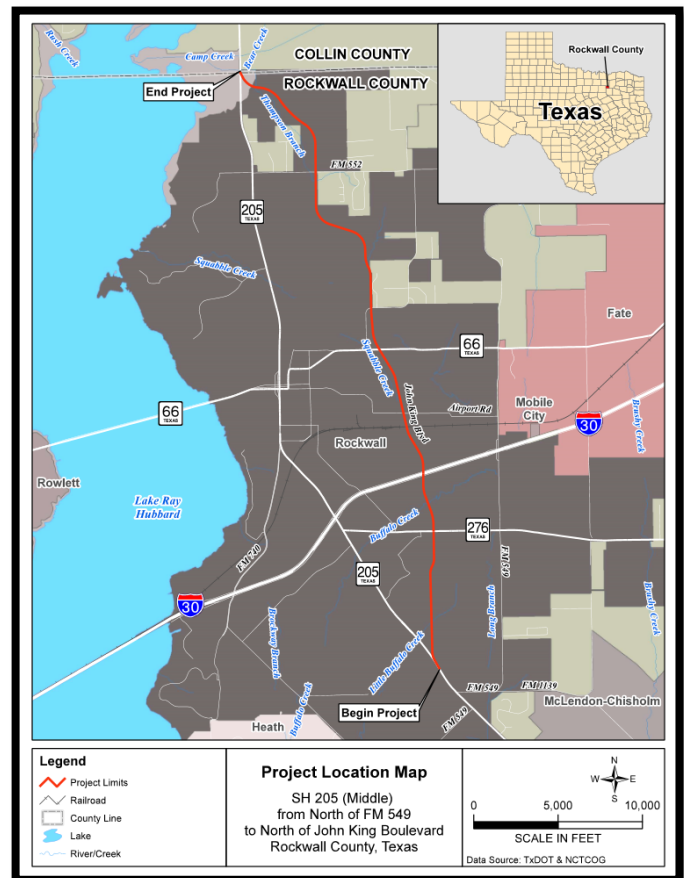
Other items of significance: None

Future SH 205 Middle

CSJ:	0451-05-001; 0451-05-003; 0451-04-025	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance: Environmental Re-eval:	January 13, 2020 February 22, 2022
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Completed:	July 2023
Est. Construction Cost:	\$57,791,045	Utility Relocations Complete:	June 2024
Funding:	\$55,791,045: CAT 2 \$2,000,000: Rockwall County	100% Plans:	March 2024
Firm:	TxDOT	Ready to Let Date:	June 2024
TxDOT PM:	Neal Frisinger	Let Date:	April 2026

Current Activity:

- **PS&E:** TxDOT is reviewing 60% comments and preparing 95% PS&E plan set.
- TxDOT is preparing 30% Exhibit A for railroad review.
- **Other:** The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to “reimburse” the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).
- **Utilities:** Utilities that are clear: NTMWD.
- The status of utilities in conflict is listed below.
 - Atmos: Anticipate start of relocations in December 2023.
 - AT&T: Relocations underway.
 - FEC: Relocation plans under review by TxDOT.
 - Oncor: Relocations underway.
 - City of Rockwall: Submitted part of relocation plans in October 2023; under TxDOT review. Awaiting submittal of second part of relocation plans for review by TxDOT.
 - T-Mobile-Sprint: Anticipate submittal of preliminary plans for review by TxDOT in December 2023.
 - Zayo: Anticipate submittal of preliminary plans for review by TxDOT in December 2023.

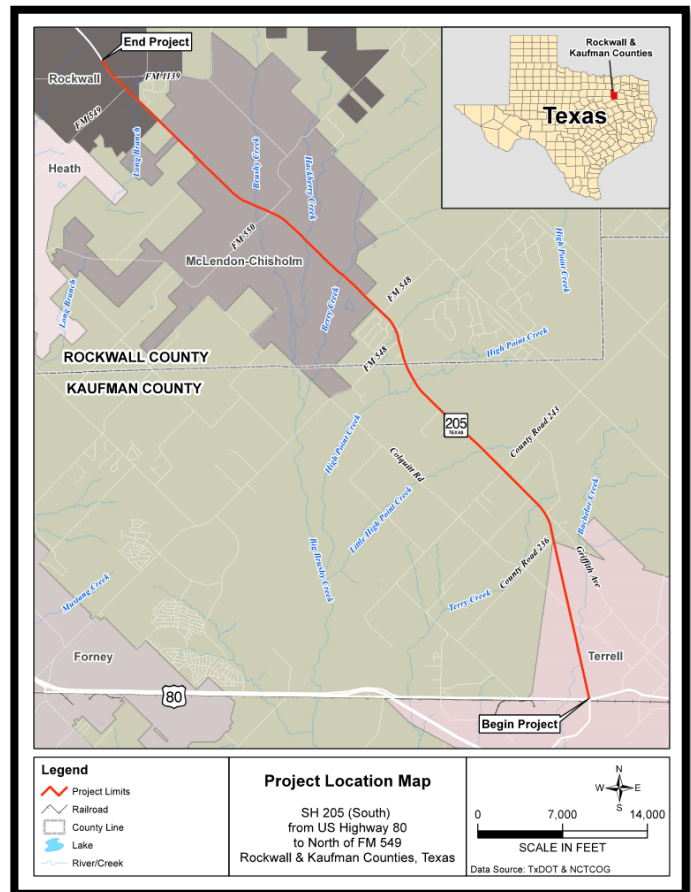


SH 205 South

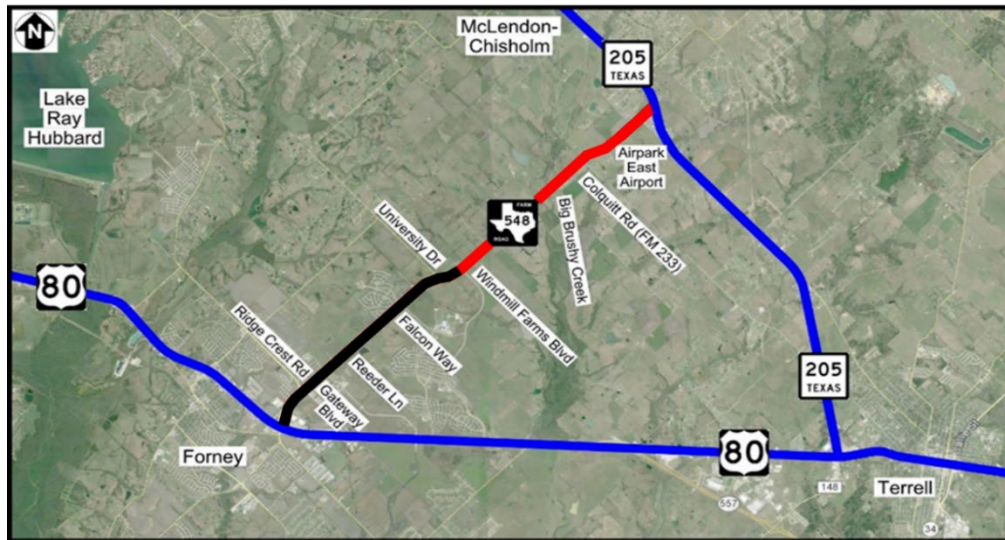
CSJ:	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)
Limits:	From US 80 to north of FM 549	Environmental Clearance: Environmental Re-eval:	April 12, 2019 December 22, 2021
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Completed:	July 2023
Est. Construction Cost:	\$229,132,567 -053: \$122,573,837 -028: \$106,558,730	Utility Relocations Complete:	June 2024
Funding:	\$247,515,813 \$44,046,699: CAT 2 \$203,469,114: CAT 4	100% Plans:	March 2024
Firm:	TxDOT	Ready to Let:	June 2024
TxDOT PM:	Suja Mathew	Let Date:	*

Current Activity:

- **PS&E:** TxDOT is working to address 95% plan review comments for the CSJ -053 (Rockwall County) segment.
- TxDOT is working to address the 95% plan review comments for the CSJ -028 (Kaufman County) segment.
- **Utilities:** Utilities in conflict for CSJ -028: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- Status of -053 utilities in conflict:
 - AT&T: Relocation plans approved. Anticipate start of relocations in December 2023.
 - Atmos: Revised relocation plans under review at TxDOT.
 - FEC: Relocations underway. No estimated completion time currently available.
 - High Point WSC: Addressing TxDOT comments on relocation plans.
 - Kinder Morgan: Anticipate submittal of clear letter in December 2023.
 - Oncor: Anticipate start of construction in December 2023.
 - RCH WSC: Addressing TxDOT comments on relocation plans.
 - City of Rockwall: Relocation plans under TxDOT review.
 - Spectrum: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.
 - Sprint: Relocations underway.
 - Suddenlink: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.



CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Completed:	August 2022
Est. Construction Cost:	\$84,525,922 \$15,567,408: Rockwall County \$69,958,514: Kaufman County	Utility Relocations Complete:	February 2025
Funding:	\$19,919,759: CAT 2 \$11,470,963: Rockwall County \$8,448,796: Kaufman County	100% Plans:	March 2024
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	February 2025
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	March 2029
TxDOT PM:	Gutema Gebrial	Construction Start:	*



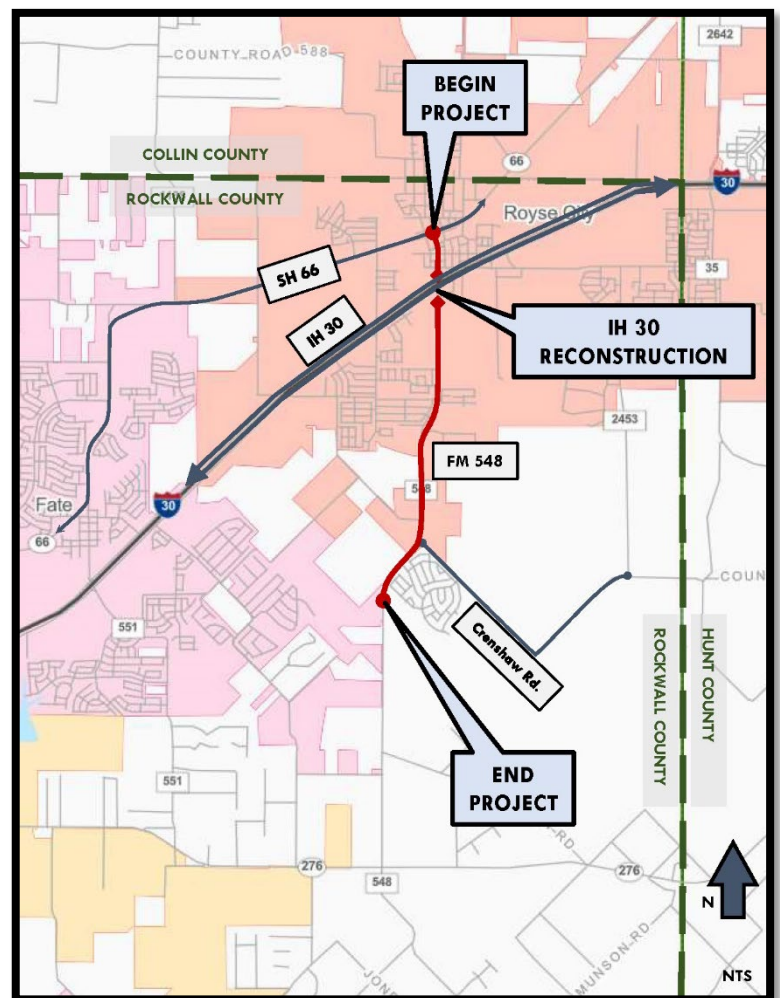
Current Activity:

- **PS&E:** The 95% plan review was completed on November 6, 2023, and comments were returned to consultant. Burns & McDonnell is currently addressing plan review comments.
- **Utilities:** Plans Adequate and SUE provided to Area Office. Anticipate distribution of NORA letters and plans.

CSJ:	1014-02-048	Schematic Approval:	February 2025
Limits:	From SH 66 to south of Crenshaw Road	Environmental Clearance:	July 2025
Project Description:	Widen 2-lane rural to 4- to 6-lane urban undivided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$65,755,261	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	TNP, Daniel McCullough	Ready to Let Date:	*
TxDOT PM:	Nelson Underwood	Let Date:	*

Current Activities:

- **Design:** TNP anticipates submittal of 30% schematic, bridge layout, and H&H in December 2023.
- Efforts on draft H&H technical memos continue.
- Draft roadway geometry and footprint efforts continue.
- TNP held stakeholder meeting with Charles Grocery on October 23, 2023.
- TNP held stakeholder meeting with Royse City on October 23, 2023. Royse City has requested that the FM 548 project team evaluate the feasibility of incorporating the reconstruction of four off-system side streets (Front Street, Faber Street, Lamar Street, and Pearl Street) within the project limits. TNP developed and submitted exhibit and high-level cost opinion to describe limits and cost associated with Royse City's request. TNP and ITS are coordinating regarding feasibility of city's request.

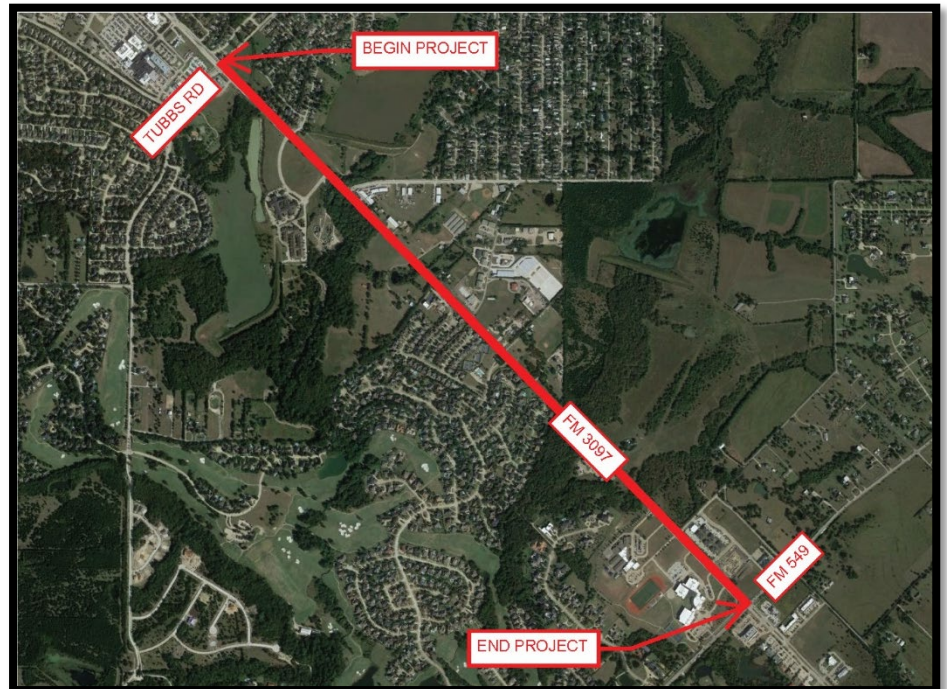


FM 3097 (Horizon Road)

CSJ:	3148-01-013	Schematic Approval:	August 2024
Limits:	From Tubbs Road to FM 549	Environmental Clearance:	February 2025
Project Description:	Widen from 2-lane to 6-lane divided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$34,940,914	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

Current Activities:

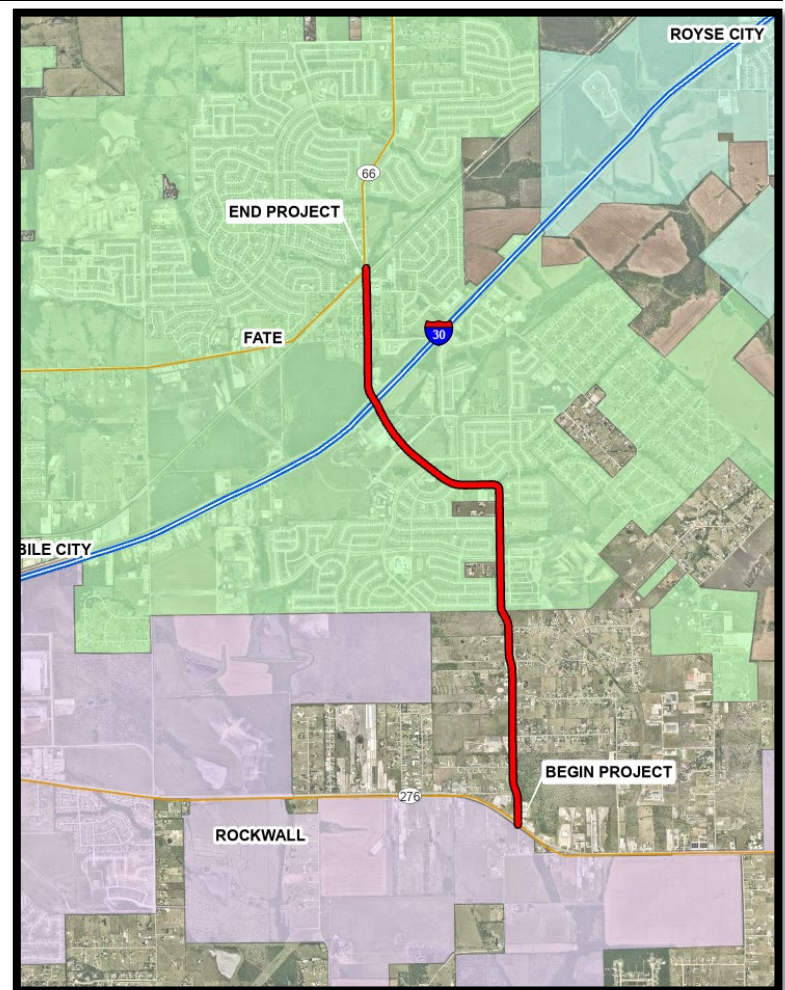
- **Design:** LTRA is addressing TxDOT comments on the 60% schematic and is working toward completion of the 95% schematic submittal.
- LTRA resubmitted traffic methodology to TxDOT; TxDOT provided comments to LTRA, and LTRA is addressing. Anticipate resubmittal of traffic methodology for approval.
- A stakeholder meeting was held on October 30, 2023, with City of Rockwall, City of Heath, Rockwall ISD, TxDOT, and ITS.
- **Environmental:**
- Public meeting was held on November 16, 2023, at Cain Middle School. There were 9 in attendance. One comment expressing support for the project was received. Public meeting materials were available online through December 1, 2023, at <http://www.keepitmovingdallas.com/projects/fm-roads/fm3097>.



CSJ:	1016-01-032	Schematic Approval:	September 2024
Limits:	From SH 66 to SH 276	Environmental Clearance:	February 2025
Project Description:	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	ROW Acquisition Complete:	*
Est. Construction Cost:	\$60,064,331	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	BGE, Mike Zieminski	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

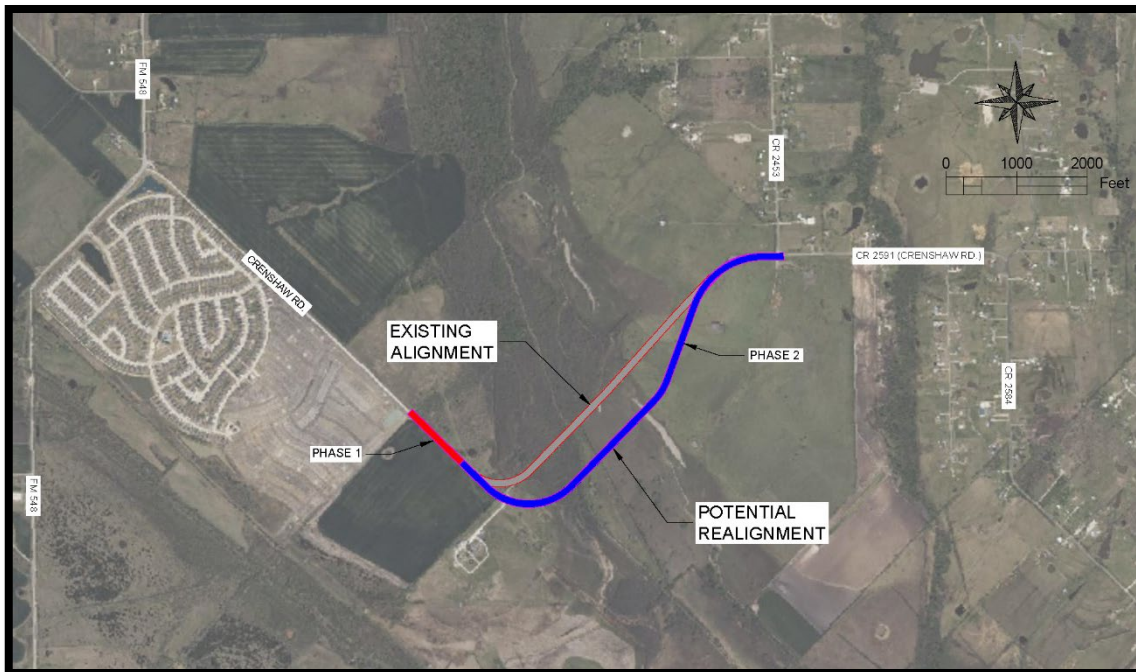
Current Activities:

- **Design:** BGE continued drainage efforts.
- BGE submitted updated Traffic Projections Memo with 60% schematic submittal. Awaiting TTI approval of Traffic Projections Memo.
- BGE received the 60% schematic review comments from TxDOT and attended comment resolution meeting with TxDOT on October 19, 2023. BGE is addressing comments.
- BGE submitted on-street parking exhibit on November 27, 2023, and KMZ and cross sections for use in public meeting on November 28, 2023.
- BGE continued drainage efforts.
- BGE is updating schematic for use in public meeting and anticipates the submittal of the 90% schematic in January 2024.
- **Environmental:** BGE is coordinating CE classification request with TxDOT.
- BGE continued preparation of presentation for public meeting and submitted to TxDOT for review on November 21, 2023.
- Public meeting to be held on Monday, December 11, 2023, from 5:30 p.m. to 7:30 p.m. at Fate City Hall (1900 CD Boren Parkway, Fate, TX 75087). Public meeting materials will be available online December 11 through December 28, 2023, at: <https://www.keepitmovingdallas.com/projects/fm-roads/fm551>.



Crenshaw Road

CSJ:	NA	Schematic Approval:	*
Limits:	Phase 1: in front of ISD property Phase 2: beyond ISD property to FM 2453	Environmental Clearance:	*
Project Description:	Widen from a 2-lane rural to a 4-lane divided urban roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	Phase 1: \$747,561 Phase 2: \$5,400,000	Utility Relocations Complete:	*
Funding:	Rockwall County and Royse City ISD	100% Plans:	*
Firm & Key Contact:	EST, Kelly Selman	Ready to Let Date:	*
Royse City PM:	Lacey Rodgers	Let Date:	Phase 1: October 2023 Phase 2: *



Current Activities:

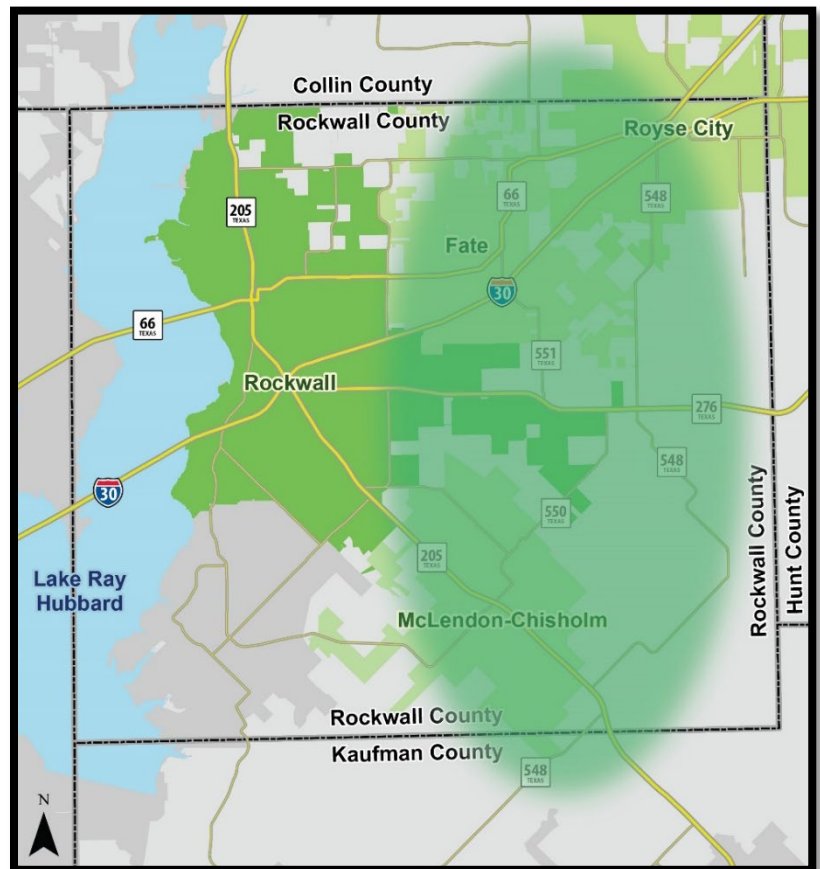
- **Design:** Phase 1 Design: The 30% plans have been reviewed by the city. The 100% plans and construction cost estimate were delivered to the city on November 17, 2023.
- Level B SUE has been completed.
- **Environmental:** Field work completed. Wetland areas identified and mapped.
- **ROW:** ROW and easement survey is underway.
- **Utilities:** SUE Level B effort is complete.

Outer Loop

CSJ:	*	Schematic Approval:	June 2025
Limits:	From FM 1138 in Collin County to SH 205	Environmental Clearance:	December 2025
Project Description:	6-lane freeway with continuous 2/3-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$1,024,289,315	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig, Aimee Jones	Ready to Let Date:	*
TxDOT PM:	Liang Ding	Let Date:	*

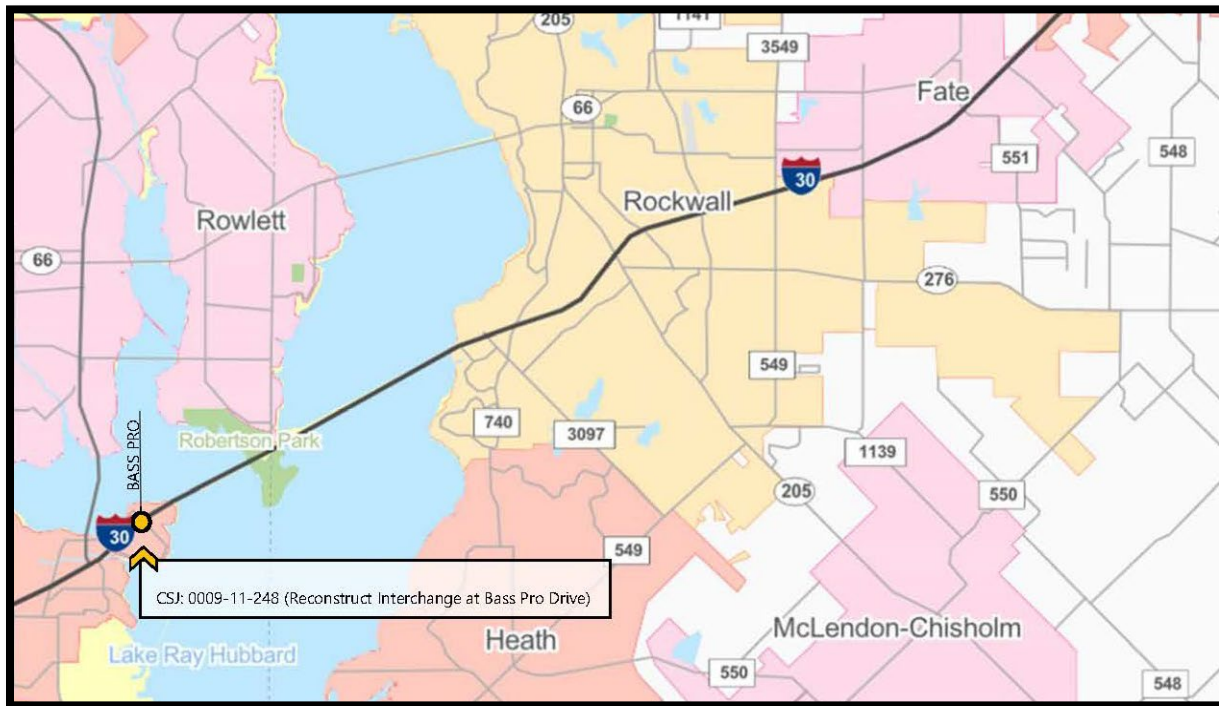
Current Activity:

- **Design:** Ongoing agency coordination with NCTCOG and TxDOT.
- Ongoing coordination with Kaufman County Outer Loop project team.
- Halff continued data collection for traffic analysis.
- Halff continued stakeholder coordination.
- **ROW:** Halff completed deed research for ROW retracement.
- **Environmental:** The request for reclassification as an Environmental Assessment instead of an Environmental Impact Statement was approved by TxDOT.
- Halff Associates continued preparation for public meeting.
- Public meeting was held on November 9, 2023, at the Rockwall County Courthouse. There were 186 in attendance. Twenty-one comments have been received; comments generally expressed concern regarding traffic noise and impact to rural character. Comment period closed on November 24, 2023. Virtual public meeting materials were made available online through November 24, 2023, at: www.rockwallcountytexas.com/1234/RCOL-Public-Meeting-2.
- Halff is developing summary documentation for second public meeting.



IH 30: Bass Pro Interchange

CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$66,343,812	Utility Relocations Complete:	December 2023
Funding:	\$69,509,863 CAT 2: \$32,439,330 CAT 4: \$32,439,330 CAT 11: \$4,631,203	100% Plans:	December 2023
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Ready to Let:	December 2023
TxDOT PM:	Oswaldo Lopez	Let Date:	September 2026



Current Status:

- **PS&E:** The 95% plan set has been reviewed by TxDOT and comments returned to consultant. The 95% page turn meeting was held on November 7, 2023. Bridgefarmer continued work on the 100% plan set and submitted to TxDOT for review on December 1, 2023.
- **Utilities:** Utilities that are clear of construction: Frontier, and City of Garland
- Status of utilities in conflict is listed below.
 - Atmos: Relocations underway.
 - AT&T: Relocations underway.
 - Charter/Spectrum: Previously clear; new issue with GP&L pole and Charter line. GP&L to remove pole impacting Charter; ongoing coordination.
 - Garland Power & Light: Relocations underway. Underground relocations complete; waiting for overhead poles to complete job.

CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238: March 19, 2019
Project Description:	<p>0009-11-238: Widen shoulders from Bass Pro to Dalrock</p> <p>0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange</p> <p>0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps</p>	ROW Acquisition Completed:	-241/-221: April 2020 -238: NA
Construction Cost:	\$156,054,495	Utility Relocations Complete:	August 2023
Funding:	<p>\$157,800,000</p> <p>-238: \$22.4 CAT 12; \$7.8M CAT 2</p> <p>-241: \$120.6 CAT 4</p> <p>-221: \$7M CAT 4</p>	100% Plans:	December 31, 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021
TxDOT PM:	Wes Wilemon	Construction Completion:	August 2024



Current Activity:

- **Construction:** The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. **See attached TxDOT construction report.**
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

TxDOT Monthly Project Report

Date of report: November 13, 2023

Report prepared by: Cody Jolley

Control: 0009-11-241, etc.
Limits: Bass Pro to East of Dalrock Road
Project: C 9-11-241, etc.
Highway: IH 30
Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E. Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon Phone: (972) 962-3617
Contractor's Superintendent: John Richardson Phone: (682) 375-1360

Date Work Began: August 2, 2021
Anticipated Completion Date: August 7, 2024

Current activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Illumination. Concrete pavement and median barrier construction on I-30 main lanes. Asphalt pavement, concrete pavement, and temporary access construction on eastbound frontage road. Constructing sidewalk and coping and grading subgrade on Dalrock underpass at Sapphire Bay Boulevard. Pouring bridge deck, asphalt paving, and concrete paving on westbound frontage road. Sidewalks and traffic rails at Sapphire Bay Boulevard.

Narrative description of last month's activities: Constructing retaining walls, embankment/excavation, installing and extending drainage systems, and illumination. Asphalt pavement, concrete pavement, and temporary access construction on eastbound frontage road. Constructing sidewalk and grading subgrade on Dalrock underpass at Sapphire Bay Boulevard. Pouring bridge deck, asphalt paving, and concrete paving on westbound frontage road. Sidewalks and curbs at Sapphire Bay Boulevard.

Narrative description of activities planned for next month: Constructing retaining walls. Embankment/Excavation. Installing and extending drainage systems. Illumination. Concrete pavement and median barrier construction on I-30 main lanes. Concrete pavement, temporary access construction, and temporary striping on eastbound frontage road. Constructing sidewalk and coping and preparing subgrade at Dalrock underpass at Sapphire Bay Boulevard. Pouring bridge deck, concrete pavement, and constructing connection to Bayside Drive on westbound frontage road. Sidewalks and temporary striping on Sapphire Bay Boulevard.

Traffic issues: N/A

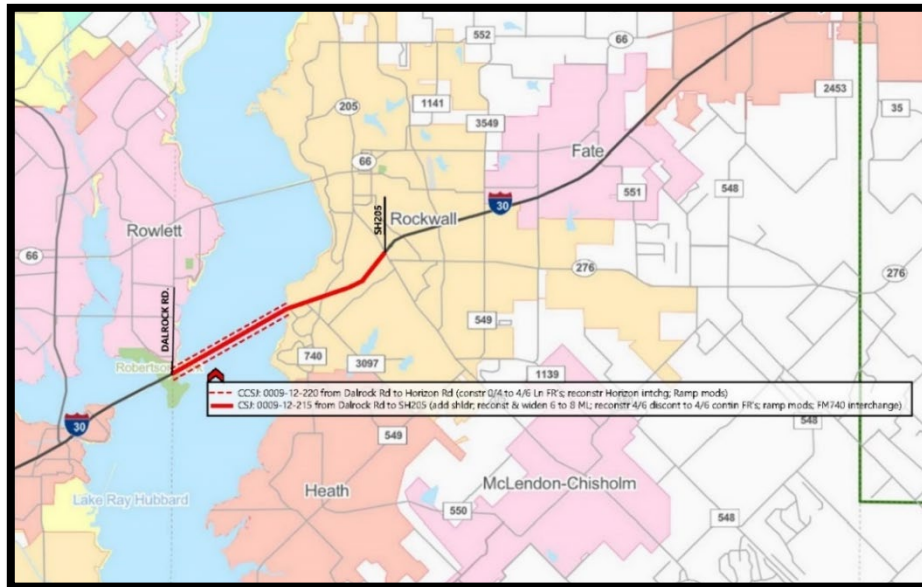
Plans for changes in traffic patterns: Upcoming connection to Sapphire Bay development East access road, to allow traffic north and south between Sapphire Bay development and westbound frontage road. Partial opening of Sapphire Bay Bridge, to allow north-south access between frontage roads, expected on December 8, 2023. Anticipate temporary closure of southbound Dalrock Road between Sunset Boulevard and the westbound frontage road the first week of January 2024 to begin reconstruction of Dalrock Road. Southbound Dalrock Road will be detoured onto Sunset Drive Boulevard (east) and then turn south at Bayside/Sapphire Bay Boulevard to access westbound I-30.

Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: Dalrock Road to SH 205

CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019
Project Description:	<p>0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes</p> <p>0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications</p>	ROW Acquisition Completed:	October 2020
Construction Cost:	\$334,362,588	Utility Relocations Complete:	June 2023
Funding:	<p>\$271,726,959</p> <p>-215: \$55.2M CAT 2; \$38.1M CAT 12</p> <p>-220: \$32M CAT 4; \$146.4M CAT 12</p>	100% Plans:	April 29, 2022
Engineering Firm & Key Contact:	<p>0009-12-215: Jacobs, Spenta Irani</p> <p>0009-12-220: Bridgefamer, Azad Shahriar</p>	Let Date:	October 7, 2022
TxDOT PM:	Wes Wilemon	Construction Completion:	December 2026



Current Activity:

- **Construction:** Project let on October 7, 2022. Project was awarded to Williams Brothers with a low bid of \$334,362,587.69, at 0.45% above engineer's estimate. There are 1,404 working days and 54 months of barricades. **See attached TxDOT construction report.**
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

TxDOT Monthly Project Report

Date of report: November 13, 2023

Report prepared by: Cody Jolley

Control: 0009-12-220, etc.
Limits: Dalrock Road to SH 205
Project: C 9-12-220, etc.
Highway: IH 30
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: Stephan Baughman	Phone: (409) 739-9590

Date Work Began: March 27, 2023

Anticipated Completion Date: December 7, 2026

Current activities: Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening east of East Fork Trinity River Bridge. Placing pre-cast caps for eastbound frontage road.

Narrative description of last month's activities: Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening west of East Fork Trinity River Bridge. Placing pre-cast caps for eastbound frontage road.

Narrative description of activities planned for next month: Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening east of East Fork Trinity River Bridge. Placing pre-cast caps for eastbound frontage road. Drill shafts for temporary sign structures. Moving Horizon Road to temporary poles.

Traffic issues: N/A

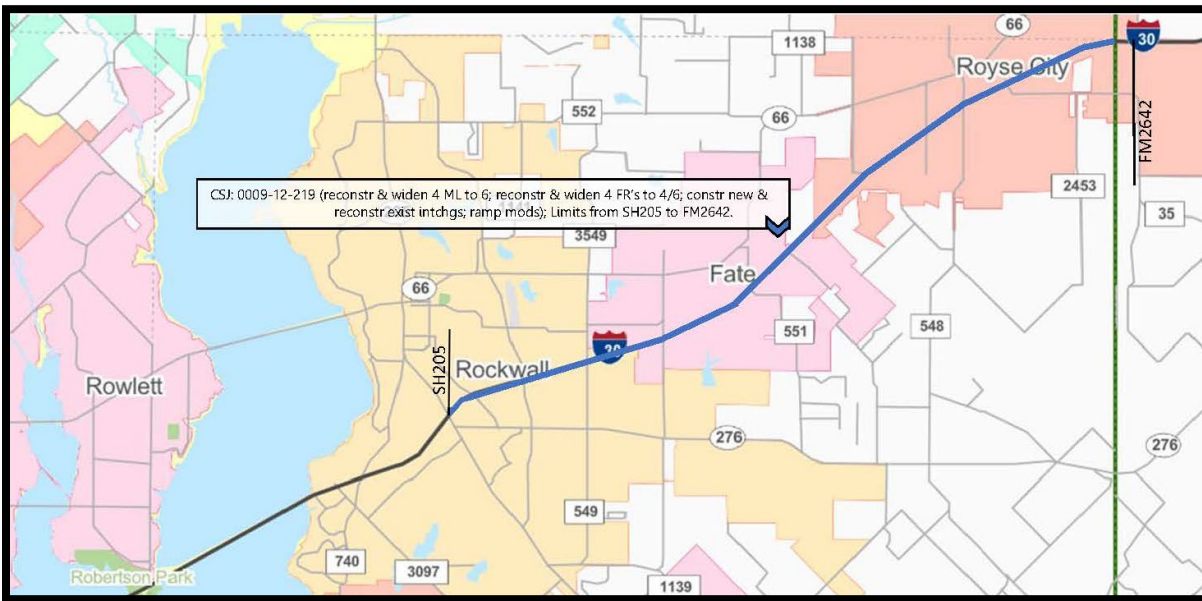
Plans for changes in traffic patterns: NA

Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: SH 205 to FM 2642/Hunt County Line

CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Completed:	May 2021
Construction Cost:	\$353,790,407	Utility Relocations Complete:	September 2023
Funding:	\$89M CAT 2; \$50M CAT 5; \$206.3 CAT 12	100% Plans:	October 2022
Firm & Key Contact:	Jacobs, Spenta Irani	Let Date:	June 28, 2023
TxDOT PM:	Ron Wang	Construction Completion:	April 2027



Current Activity:

- **Other:** See link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.
- **Construction:** The project was awarded to Williams Brothers Construction Co., Inc., with a low bid of \$353,790,460.89 at 3.66% below the engineer's estimate. There are 48 months of barricades and 1,092 working days. **See attached TxDOT construction report.**

TxDOT Monthly Project Report

Date of report: November 13, 2023

Report prepared by: Cody Jolley

Control: 0009-12-219
Limits: SH 205 to FM 2642 (Hunt C/L)
Project: F 2023(166)
Highway: IH 30
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
BGE & CEI Inspector: Wayne Phillips	Phone: (903) 821-3206
Contractor's Superintendent: Eric Tombaugh	Phone: (713) 249-1221

Date Work Began: September 22, 2023
Anticipated Completion Date: April 22, 2027

Current activities: Constructing temporary pavement (FM 35 to FM 2642). Temporary striping (FM 548 to FM 2642). Installing temporary barrier (FM 35 to FM 2642). Installing SW3P devices (FM 35 to FM 2642).

Narrative description of last month's activities: Preparing ROW. Installing project signs and barricades. Installing temporary barrier (FM 35 to FM 2642). Installing SW3P devices (FM 35 to FM 2642).

Narrative description of activities planned for next month: Construction of temporary pavement (FM 35 to FM 2642)

Traffic issues: N/A

Plans for changes in traffic patterns: NA

Item(s) of work currently controlling project completion: None

Other items of significance: None

2021 Bond Program

- Discussion of 2021 Bond Program.

Regional Transportation Council Updates

Current Activity:

- There are no items to discuss from the November RTC meeting.

Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- ASER – Annual Scope & Estimate Documentation
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ – (TxDOT’s) Control Section Job Number
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- EPIC – Environmental Permits, Issues, and Commitments
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Letting – Official date TxDOT receives and opens bids for project
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NORA – Notice of Required Accommodation
- NTTA – North Texas Toll Authority
- PS&E – Plans Specifications and Estimate
- PUA – Possession and Use Agreement
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- RULIS – Right-of-Way, Utilities, Leasing, and Information System
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UTP – Unified Transportation Program
- VE – Value Engineering

TxDOT Funding Categories

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority